

Año	COSTOS				INGRESOS					Beneficio Neto
	Incremento Costes Administración				Disminución Costes Usuario			Beneficios exógenos netos	Total	
	Capital	Recurrente	Especial	Total	TM VOC	Tiempo TM	TNM			
2023	5,059,043	0	0	5,059,043	0	0	0	0	0	-5,059,043
2024	49,091	95,903	0	144,994	349,267	36,964	0	6,075,000	6,461,230	6,316,236
2025	49,091	103,789	0	152,880	130,221	7,930	0	0	138,151	-14,729
2026	49,091	103,789	0	152,880	135,947	8,594	0	0	144,541	-8,339
2027	49,091	103,789	0	152,880	142,034	9,298	0	0	151,332	-1,548
2028	49,091	103,789	0	152,880	148,501	10,043	0	0	158,544	5,664
2029	49,091	103,789	0	152,880	155,368	10,831	0	0	166,199	13,319
2030	49,091	103,789	0	152,880	161,585	11,546	0	0	173,132	20,252
2031	49,091	103,789	0	152,880	168,122	12,296	0	0	180,418	27,538
2032	49,091	103,789	0	152,880	174,990	13,081	0	0	188,070	35,190
2033	49,091	103,515	0	152,606	182,202	13,903	0	0	196,104	43,498
2034	49,091	103,239	0	152,330	189,772	14,762	0	0	204,534	52,204
2035	49,091	103,000	0	152,090	196,706	15,696	0	0	212,402	60,311
2036	49,091	102,760	0	151,851	203,932	16,678	0	0	220,610	68,760
2037	49,091	102,520	0	151,611	211,461	17,710	0	0	229,172	77,561
2038	49,091	102,281	0	151,372	219,303	18,795	0	0	238,097	86,725
2039	49,091	102,042	0	151,133	227,466	19,933	0	0	247,399	96,266
2040	49,091	101,824	0	150,915	235,414	20,650	0	0	256,064	105,149
2041	49,091	101,606	0	150,697	243,653	21,383	0	0	265,036	114,339
2042	-496,468	101,390	0	-395,078	252,192	22,134	0	0	274,325	669,404
<b>VA</b>	<b>5,357,293</b>	<b>755,092</b>	<b>0</b>	<b>6,112,385</b>	<b>1,395,898</b>	<b>112,682</b>	<b>0</b>	<b>5,424,107</b>	<b>6,932,686</b>	<b>820,301</b>

\$ 10,105,360.00

\$7,396,604.00

Tir 25.86%  
VAN 820,301  
B / C 1.13